



Scott McCallum, Governor
Philip Edw. Albert, Secretary

PECFA ACCOUNTING AS OF 06/30/02

PECFA Chapter 20 Allotment Authority for FY'02'(7/1/01-6/30/02)	\$75,000,000.00
FY'02'Allotment Expenditures	\$74,999,921.83
Remaining PECFA FY'02 Spending Authority	\$78.17
Month End Allotment Expenditures	\$3,163,630.00
Total PECFA Bonding Authority (began 3/15/00)	\$279,775,000.00
Interest Earnings for bonding	\$1,291,059.35
Total Bonding Expenditures (FY '00,'01 & '02)	\$281,066,058.66
Total Bonding Remaining Authority (from FY '01 & '02)	\$0.69
Month End Payments (includes bonding payments)	93
Total FY '02' Payments (includes bonding payments)	1926

Breakdown of Claims Paid

Commercial UST	7,916	\$1,044,450,121.62
Home Heating	1,097	\$6,006,342.64
State Order	7	\$179,606.85
Aboveground	483	\$92,463,630.07
Terminal	13	\$6,646,861.85
VTAE	4	\$152,015.97
School	199	\$4,812,160.27
Farm (under 1,100 gallon)	163	\$6,819,532.78
Tribal Trust Lands	1	\$16,321.19
Total Occurrences Paid	9,883	\$1,161,546,593.24

Total Number of PECFA Sites (including those not paid)	14,461
Dept of Commerce Occurrence Closures (7/1/96-Month Ended)	6,024

Dollars Paid On PECFA Occurrences

Open and Closed Month Ending 06/30/02

Cost Range	OPEN			CLOSED		
	# Sites	Amount Paid	Average Paid	# Sites	Amount Paid	Average Paid
\$1 - \$50,000	733	\$18,550,826.57	\$25,308.09	4,179	\$74,764,587.72	\$17,890.55
\$50,001 - \$100,000	411	\$29,288,510.33	\$71,261.58	1,376	\$99,999,536.27	\$72,674.08
\$100,001 - \$150,000	183	\$22,510,548.63	\$123,008.46	619	\$75,366,523.17	\$121,755.29
\$150,001 - \$200,000	144	\$25,217,133.44	\$175,118.98	411	\$71,502,178.75	\$173,971.24
≥\$200,001	629	\$266,658,667.95	\$423,940.65	1,198	\$477,688,080.41	\$398,737.96
TOTAL	2,100	\$362,225,686.92	\$172,488.42	7,783	\$799,320,906.32	\$102,700.87